



Municipio de Coatzacoatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



Gobierno de Coatzacoatlán
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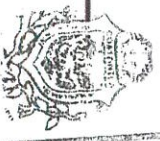
del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$69,433,069.91	\$-26,122,463.68	\$43,310,606.23	\$10,994,800.04	\$10,994,800.04	\$32,315,806.19
Sindicatura	\$406,833.50	-	\$406,833.50	\$170,967.72	\$170,967.72	\$235,865.78
Asuntos Jurídicos	\$409,376.18	\$-200,000.00	\$209,376.18	\$51,733.04	\$51,733.04	\$157,643.14
Regiduría	\$1,997,323.98	\$10,000.00	\$2,007,323.98	\$749,318.95	\$749,318.95	\$1,258,005.03
Organos de Control Interno	\$686,129.14	-	\$686,129.14	\$121,997.12	\$121,997.12	\$564,132.02
Organos Auxiliares	\$754,658.26	-	\$754,658.26	\$288,809.94	\$288,809.94	\$465,848.32
Gobernacion	\$4,034,863.65	\$402,000.00	\$4,436,863.65	\$2,496,595.40	\$2,496,595.40	\$1,940,268.25
Desarrollo Económico	\$581,122.85	-	\$581,122.85	\$41,381.74	\$41,381.74	\$539,741.11
Desarrollo social	\$7,029,530.14	\$1,691,061.19	\$8,720,591.33	\$3,603,526.42	\$3,603,526.42	\$5,117,064.91
Registro Civil	\$1,350,728.30	-	\$1,350,728.30	\$765,467.85	\$765,467.85	\$585,260.45
DIF Municipal	\$5,470,642.70	\$-749,973.89	\$4,720,668.81	\$639,765.06	\$639,765.06	\$3,880,903.75
Dirección de Obras Publicas	\$51,747,928.89	\$38,477,395.79	\$90,225,324.68	\$34,081,868.86	\$34,081,868.86	\$56,143,455.82
Policia Municipal Preventiva	\$20,887.15	\$1,961,876.29	\$1,982,763.44	\$941,845.50	\$941,845.50	\$1,040,917.94
Tesorería	\$12,144,604.15	\$1,177,985.98	\$13,322,590.13	\$4,301,254.29	\$4,118,462.29	\$9,021,335.84
Ecología	\$4,316,632.22	\$-380,000.00	\$3,936,632.22	\$1,900,952.82	\$1,900,952.82	\$2,035,679.40
Total del Gasto	\$160,384,331.02	\$16,267,881.68	\$176,652,212.70	\$61,350,284.75	\$61,167,492.75	\$115,301,927.95



Presidencia del
COATZINTLA 2022-2025
CESAR OTISES GARCÍA VÁZQUEZ
PRESIDENTE MUNICIPAL

L.C MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL



Tesorería
COATZINTLA 2022-2025
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L.A.E. EUNICE GARCIA GARCIA
SINDICA UNICA

LIC. ANGELICA GALICIA GUTIERREZ
REGIDOR DE HACIENDA



Regiduría
Segunda
COATZINTLA 2022-2025
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